

2024-2028
Financial Planning
Core Services
Electoral Area Services

Board Presentation





The Comox Valley Regional District delivers local government and services to electoral areas (street lighting, land use planning, fire protection, building inspection, bylaw compliance, water distribution, Islands-based services, parks, heritage conservation, community hall supports, community grants and more). Electoral area directors advocate for services with the Comox Valley Regional District itself, Provincial and Federal levels of government, and other interested parties.



Key Success Indicators

Local government for rural areas

Advocating for equitable and appropriate service delivery

Infrastructure and community resiliency responding to and partnering with community groups and residents



Initiative Status

	Update
Develop Septic Regulation/Education Program	Public engagement pending; Provincial approval required
Develop Watershed Stewardship Service	Determine public and partner support and interest
Undertake Agricultural Planning	Final report and implementation considerations
Examine Building Inspection and Applications processes	Building bylaw reviewed; public and construction community feedback req'd
Implement Community Parks and Greenways Strategic Plans	Implementing rural parks actions
Implement priorities of the Fire Services Review	Several findings being delivered

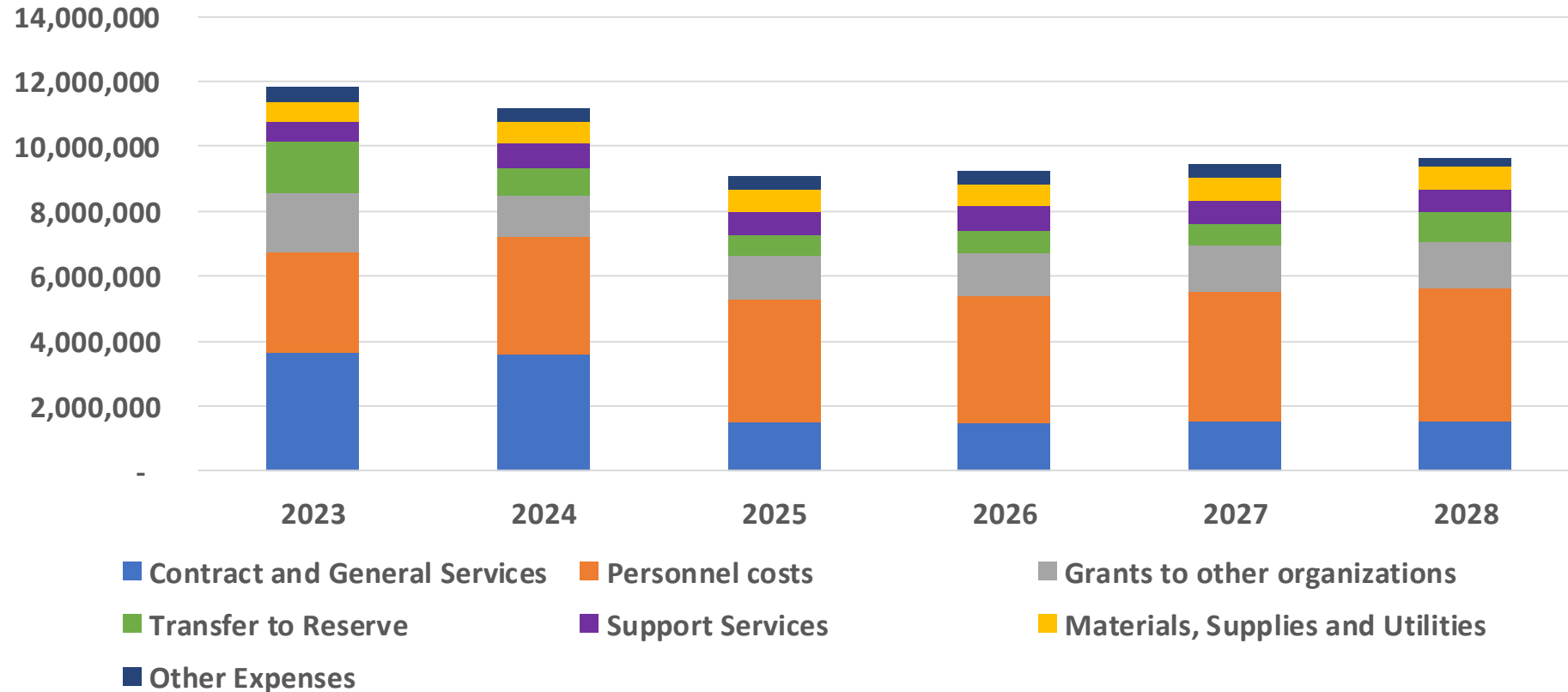


Trends, Challenges and Opportunities

- Rural service delivery
- Multiple cost pressures
- Direct action is available

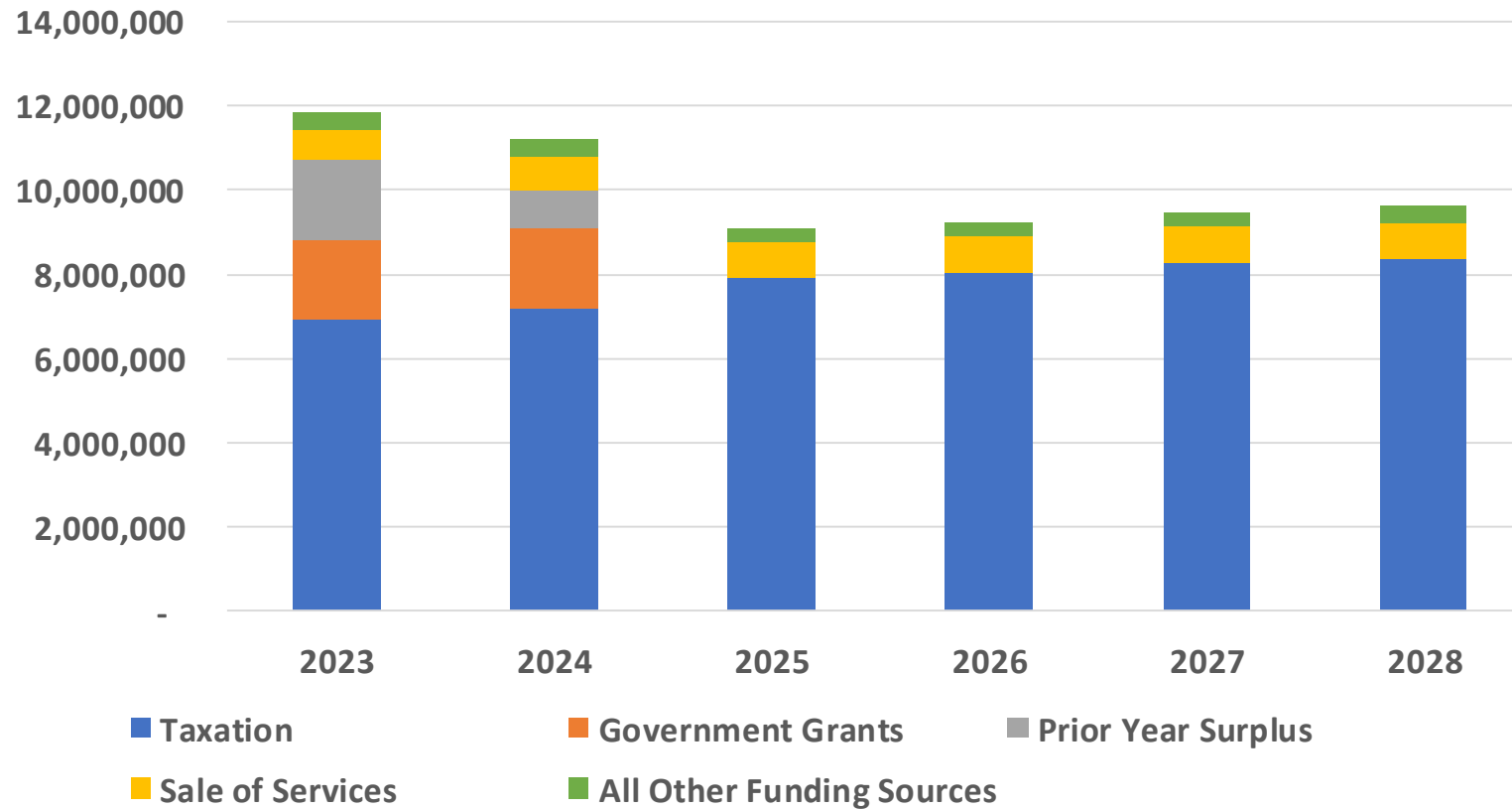


Expenses





Revenue





Summary

Fiscal Responsibility 	Climate Crisis & Environmental Stewardship & Protection 	Community Partnerships 	Indigenous Relations 	Accessibility, Diversity, Equity & Inclusion 
<ul style="list-style-type: none">- Cost efficiencies across multiple services- Community Works Funds for EA infrastructure / assets	<ul style="list-style-type: none">- Septic regulation- Agricultural planning	<ul style="list-style-type: none">- Parks and Greenways- Community halls	<ul style="list-style-type: none">- Water and Sewer Extension South projects	<ul style="list-style-type: none">- Accessibility Committee and rural approach (parks)



Questions?